

2023 Ministry Plan & Budget

Crestview exists to glorify the Lord, replicate disciples of Jesus, live in community, and engage the world with the gospel. We allocate time, energy, and money to this end. This document serves to help you understand how the Lord is working through us to accomplish his purposes. As you read, please consider the important part you play. Your excitement, giving, abilities, participation, and prayers are vital. We will discuss and vote on this Ministry Plan at the November 13 members' meeting. If you have questions, please contact any elder, finance team member, or staff.

2023 Ministry Budget

National & State Missions Support

30,000

The Cooperative Program supports missions in our state, nation, and around the world, through entities like the Georgia Baptist Mission Board, North American Mission Board, and the International Mission Board, and theological education through our six seminaries.

Local Initiatives and Partnerships

16,300

These funds support ministries like the CWC (women in crisis), YoungLives Griffin (ministering to teen moms), Fayette PRC (Pro-life Prenatal Care), and the FRBA (local association of churches who join together to encourage one another and engage our community). Additionally, we support our own evangelistic efforts in our community.

Regional / US Initiatives and Partnerships

6,000

These funds support gospel ministry in Georgia and around the US. We joyfully support and partner with Clarkston International Bible Church to assist their ministry among refugees.

International Initiatives and Partnerships

12,300

Christ's church is called to take the gospel to every tribe, tongue, people, and nation, and these monies fund these efforts, from sending staff and assisting members with international trip costs, to financially supporting our international partners like the IMB Nairobi city team.

Church Ministry and Administration

51,500

So much goes into making the weekly ministry through out church happen. Gathered worship materials, sound equipment, family ministry events, student, kids, and seniors ministry, equipping course materials, leadership training, vacation bible school materials, and much more are all funded here.

Pastoral and Support Staff

Pastoral and Support Staff Salaries

189,500

Health Insurance and Professional Expenses

60,900

Facilities and Maintenance

113,500

2023 Ministry Budget Total

480,000

2022 Church Ministry Budget

418,490

Monthly Average Need

40,000

2022 Projected Giving

464,000

Weekly Average Need

9,230

As you generously support the Ministry Budget, additional areas are funded by the surplus. For every dollar given over the required amount, 90% goes toward funding campus renovations, and 10% goes toward additional missions.

Giving Beyond

These special offerings are ways to give over-and-above your support of the Ministry Budget.

North American Missions (Annie Armstrong): April

MissionGeorgia: September

International Missions (Lottie Moon): December

Crestview Compassion: Year-round

Campus Renovations: Year-round

Giving Highlights in 2021

Gifts to the Ministry budget exceeded our 2021 plan! \$409,842 was given — \$21,764 over our yearly expenses. Here are a few more 2021 highlights to note:

Cooperative Program:	28,516
International Mission Offering (Lottie Moon):	14,060
International Mission Offering Holman Trust:	18,552
North American Missions Offering (Annie):	7,605
North American Missions Offering Holman Trust:	18,552
Flint River Baptist Association:	7,229
Crestview Compassion:	5,469
Christian Women's Center:	2,600
Clarkston IBC Partnership:	2,600
MissionGeorgia Offering:	5,348
Kenya Missions Partner:	1,916
Campus Renovations:	30,510

Worship Center Project Update

Crestview is experiencing growth and there is a need for additional seating space. We believe the Lord had designed his church to meet as one assembly, where together we welcome, speak, pray, sing, listen, observe, and eat together. We believe the most cost efficient and least disruptive option to achieve adequate space is a remodel of our current worship center.

Phase One is complete!

This year, we complete phase one of this renovation by updating the entire HVAC system in our worship center.

What is the project budget?

\$150K - 200K

Current Balance: \$58,500

Where is funding coming from?

Through Crestview's faithful giving. This giving opportunity is for everyone who heart is stirred to joyfully participate.
(Ex. 35:21; 1 Chr. 29:5; 2 Cor. 8:12; 9:7)

2 Ways to Give

- 1) Give regularly to the Church Ministry Budget. 90% of all gifts that exceed the budget go toward Campus Renovations
- 2) Those who wish too can make unique gifts over-and-above their regular offering to the Campus Renovations fund

ARE YOU A GIVER?

Make giving a priority

If giving is not part of your current budget, make it a priority to give to the church first. Some people use scheduled reminders on payday; others auto-draft their offering with each paycheck

One Percent Challenge

If every family at Crestview gave 1 % more, we would easily meet our 2023 budget goal. A small change for your family can make a huge impact in the life of the church and in the lives of many globally.



Step One: I am a member, but do not give



Step Two: Become a giver



Step Three: Become a planned giver



Step Four: Become a tither



Step Five: Giving BEYOND